

**Allentown Public Library Budget
Fiscal Year 2019-2020**

Budgeted Income 2019-2020: \$2,916,655

Categories:	Investment Earnings	\$10,000
	Contributions	\$50,000
	Grants	\$100,000
	Library Generated Revenue	
	Fines and Fees	\$55,000
	Print and Copy Charges	\$40,000
	Room Rental and Retail Sales	\$10,000
	State Aid	\$681,676
	Local Government Revenue	
	Allentown School District	\$1,490,905
	Salisbury Township	\$81,559
	State Retirement Fund Reimbursement	\$329,015
	Federal FICA Credit	\$68,500

Budgeted Expenditures 2019-2020: \$2,916,655

Categories:	Salaries and Benefits	\$2,185,655
	Bank Fees and Audit	\$12,000
	Programming	\$10,000
	District Library Service and Delivery	\$34,000
	Books, Periodicals and Audio Visual Materials	\$215,000
	Electronic Databases	\$115,000
	eResources	\$55,000
	Bibliographic System	\$20,000
	OCLC (Cataloging Consortium)	\$22,000
	Computer Services & Equipment	\$47,000
	Library Expenses	\$40,000
	Building Maintenance & Equipment	\$50,000
	Utilities	\$75,000
	Insurance	\$30,000
	Vehicle Expenses	\$6,000